

CITY OF DETROIT
COMPARATIVE BUDGET SUMMARY - INCOME
1998-99 BUDGET to 1999-2000 RECOMMENDATIONS
(in millions of dollars)

	FY1998-99 Budget	FY1999-2000 Mayor's Recommendation	Increase (Decrease)
LOCAL SOURCES			
Gross Property Tax (excludes Library).....	\$206.7	\$213.2	\$6.5
Less: Estimated Delinquencies.....	(18.6)	(19.7)	(1.1)
Net Property Tax.....	\$188.1	\$193.5	\$5.4
Administrative Fees.....	\$3.8	\$3.9	\$0.1
Delinquent Taxes (includes Interest & Penalty).....	24.8	23.4	(1.4)
Earnings on Investments.....	17.4	20.6	3.2
General Obligation Bonds.....	39.1	40.0	0.9
Licenses, Permits and Inspection Charges.....	24.6	26.4	1.8
Limited/Pledged Debt Expense.....	17.1	13.6	(3.5)
Municipal Income Tax.....	368.0	376.0	8.0
Wagering Excise Tax (Casinos).....	0.0	51.0	51.0
Ordinance Fines.....	7.2	9.2	2.0
Parking Fines.....	9.0	8.5	(0.5)
Risk Management Fund (Workers' Compensation Pass Through).....	22.7	21.8	(0.9)
Sale of Electricity and Steam.....	45.1	44.1	(1.0)
Sales & Charges for Services.....	80.4	86.5	6.1
Supplemental Fee (GDRRA).....	52.3	40.9	(11.4)
Utility Users' Excise Tax.....	54.7	54.6	(0.1)
Other Revenues.....	75.4	86.8	11.4
Enterprise Agencies			
Library Revenues (excluding Federal & State Sources).....	18.7	21.3	2.6
Revenue Bonds.....	0.0	350.0	350.0
Revenue from Operations.....	518.7	545.9	27.2
Subsidy from General Fund.....	63.8	66.7	2.9
SUB-TOTAL - MAJOR LOCAL REVENUES.....	\$1,630.9	\$2,084.7	\$453.8
FEDERAL SOURCES			
Community Development Block Grant.....	\$51.0	\$73.0	\$22.0
Community Service Block Grant.....	7.2	5.4	(1.8)
Crime Bill (Police).....	9.7	10.1	0.4
Department of Energy Weatherization Grant.....	3.7	2.2	(1.5)
Federal Housing Subsidy.....	52.0	49.5	(2.5)
Head Start Grant.....	37.2	39.9	2.7
Health Grants.....	45.0	41.7	(3.3)
Home Investment Grant.....	15.4	16.6	1.2
Housing Comprehensive Grant.....	48.2	29.3	(18.9)
Job Training Partnership Act Grant.....	18.3	18.0	(0.3)
Medicare Reimbursement - EMS.....	2.0	2.0	0.0
Michigan Occupational Skills Training Grant.....	31.3	36.5	5.2
Other Revenues.....	7.3	11.3	4.0
SUB-TOTAL - MAJOR FEDERAL REVENUES.....	\$328.3	\$335.5	\$7.2
STATE OF MICHIGAN SOURCES			
Equity Package.....	\$1.6	\$1.5	(\$0.1)
Gas and Weight Taxes.....	44.2	55.3	11.1
Library Grant.....	5.9	5.9	0.0
Mass Transportation Funds.....	65.6	60.1	(5.5)
Medicaid Reimbursements.....	3.4	5.1	1.7
Public Health Programs.....	13.7	22.0	8.3
State Revenue Sharing (General Fund).....	335.8	332.0	(3.8)
State Revenue Sharing (Library).....	1.9	1.9	0.0
Other Revenues.....	30.0	30.5	0.5
SUB-TOTAL - MAJOR STATE REVENUES.....	\$502.1	\$514.3	\$12.2
TOTAL REVENUES - ALL SOURCES.....	\$2,461.3	\$2,934.5	\$473.2